

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
AAA - ALA	Meta	ESPECIFICAS DE GASTO																							TOTAL
		23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.27.11.2	23.27.11.3	23.27.11.5	23.27.11.6	25.41.21	
AAA I Caplina Ocoña	021	3,600.00	-	-	-	-	2,400.00	-	-	-	-	4,800.00	-	-	-	2,400.00	1,200.00	-	-	3,600.00	-	-	-	-	18,000.00
ALA Chili	012	1,200.00	-	-	-	-	1,200.00	-	-	-	-	3,600.00	-	-	-	1,800.00	1,800.00	600.00	-	1,800.00	-	-	-	-	12,000.00
ALA Camana-Majes	013	3,000.00	-	-	-	-	3,600.00	-	-	-	-	600.00	-	-	-	1,200.00	1,200.00	1,200.00	-	1,200.00	-	-	-	-	12,000.00
ALA Ocoña-Pausa	014	3,000.00	-	-	-	-	2,160.00	-	-	-	-	1,872.00	1,200.00	-	-	1,200.00	1,608.00	-	-	960.00	-	-	-	-	12,000.00
ALA Colca Siguas - Chivay	015	1,800.00	-	-	-	-	2,280.00	-	-	-	-	2,400.00	-	-	-	-	3,000.00	1,200.00	-	1,320.00	-	-	-	-	12,000.00
ALA Tambo - Alto Tambo	016	3,600.00	-	-	-	-	3,000.00	-	-	-	-	1,200.00	1,200.00	-	-	-	1,200.00	-	-	1,800.00	-	-	-	-	12,000.00
ALA Moquegua	017	1,920.00	-	-	-	-	2,520.00	-	-	-	-	2,640.00	-	-	-	1,200.00	1,560.00	960.00	-	1,200.00	-	-	-	-	12,000.00
ALA Caplina Locumba	018	1,800.00	-	-	-	-	1,680.00	-	-	-	-	720.00	-	-	-	-	1,200.00	1,200.00	-	2,400.00	-	-	-	-	9,960.00
STCRHC Quilca Chili	023	1,200.00	-	-	-	-	2,400.00	-	-	-	-	1,200.00	-	-	-	2,400.00	1,800.00	-	-	1,800.00	-	-	-	-	10,800.00
STCRHC Caplina Locumba	024	3,000.00	600.00	-	-	-	2,400.00	-	-	-	-	1,800.00	-	-	-	600.00	1,200.00	600.00	-	1,800.00	-	-	-	-	12,000.00
		24,120.00	600.00	0.00	0.00	0.00	23,640.00	0.00	0.00	0.00	0.00	20,832.00	2,400.00	0.00	0.00	11,760.00	15,768.00	5,760.00	0.00	17,880.00	0.00	0.00	0.00	0.00	122,760.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																							TOTAL
		23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.27.11.2	23.27.11.3	23.27.11.5	23.27.11.6	25.41.21	
AAA II Chaparra-Chincha	033	2,400.00	-	-	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	3,600.00	1,800.00	2,400.00	-	3,000.00	-	-	-	-	18,000.00
ALA Chaparra Acari	025	1,800.00	960.00	-	-	-	3,240.00	-	-	-	-	-	1,800.00	-	1,200.00	-	1,800.00	-	-	1,200.00	-	-	-	-	12,000.00
ALA Ica	026	1,800.00	-	-	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	1,200.00	1,800.00	1,200.00	-	1,200.00	-	-	-	-	12,000.00
ALA Rio Seco	027	1,800.00	-	-	-	-	3,000.00	-	-	-	-	1,200.00	-	-	-	1,800.00	1,560.00	600.00	-	1,800.00	-	-	-	240.00	12,000.00
ALA San Juan	028	1,440.00	-	-	-	-	3																		

ESPECIFICAS DE GASTO - ORGANOS DESCONCENTRADOS
RESOLUCION DIRECTORAL N° 297-2024-ANA-OA
FUENTE DE FINANCIAMIENTO: RECURSOS ORDINARIOS

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	
AAA VI Marañon	093	6,000.00	-	-	-	-	6,000.00	-	-	-	-	3,600.00	-	-	-	-	2,400.00	-	-	-	-	-	-	-	18,000.00
ALA Bagua Santiago	081	1,200.00	-	-	-	-	4,800.00	-	-	-	-	1,200.00	-	-	-	1,200.00	1,200.00	1,200.00	-	1,200.00	-	-	-	-	12,000.00
ALA Utcubamba	082	3,600.00	-	-	-	-	2,400.00	-	-	-	-	-	-	-	-	1,200.00	1,200.00	1,200.00	-	2,400.00	-	-	-	-	12,000.00
ALA Huari	083	4,200.00	-	-	-	-	1,200.00	-	-	-	-	4,200.00	-	-	-	-	1,440.00	-	-	960.00	-	-	-	-	12,000.00
ALA Pomabamba	084	1,200.00	-	-	-	-	3,600.00	-	-	-	-	4,800.00	-	-	-	-	1,200.00	-	-	1,200.00	-	-	-	-	12,000.00
ALA Cajamarca	085	6,000.00	-	-	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	600.00	600.00	-	-	-	-	-	-	-	12,000.00
ALA Crisnejas	086	1,200.00	-	-	-	-	3,000.00	-	-	-	-	-	-	-	-	1,800.00	3,000.00	3,000.00	-	-	-	-	-	-	12,000.00
ALA Las Yungas Suite	087	600.00	-	-	-	-	3,000.00	-	-	-	-	1,200.00	-	-	-	2,400.00	1,800.00	1,800.00	-	1,200.00	-	-	-	-	12,000.00
ALA Chotano Llaucano	088	2,400.00	2,400.00	-	-	-	2,400.00	-	-	-	-	2,400.00	-	-	-	-	1,200.00	-	-	1,200.00	-	-	-	-	12,000.00
ALA Chinchipe Chamaya	089	3,000.00	1,200.00	-	-	-	1,440.00	-	-	-	-	1,800.00	-	-	-	-	2,400.00	1,200.00	-	960.00	-	-	-	-	12,000.00
ALA Alto Marañon	090	3,000.00	600.00	-	-	-	1,800.00	-	-	-	-	1,200.00	-	-	-	1,800.00	1,800.00	1,800.00	-	-	-	-	-	-	12,000.00
ALA Huamachuco	091	3,000.00	480.00	-	-	-	2,400.00	-	-	-	-	960.00	-	-	-	-	3,600.00	-	-	600.00	-	-	-	-	12,000.00
		35,400.00	4,680.00	0.00	0.00	0.00	34,440.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	9,960.00	21,840.00	10,200.00	0.00	9,720.00	0.00	0.00	0.00	0.00	150,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																				TOTAL			
		23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.27.11.2	23.27.11.3		23.27.11.5	23.27.11.6	25.41.21
AAA VII Amazonas		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
ALA Iquitos	095	1,800.00	1,800.00	-	-	-	1,800.00	-	-	-	-	1,800.00	-	-	-	-	2,400.00	-	-	2,400.00	-	-	-	-	12,000.00
ALA Alto Amazonas	096	1,800.00	720.00	-	-	-	3,000.00	-	-	-	-	2,400.00	-	-	-	2,040.00	-	-	-	2,040.00	-	-	-	-	12,000.00
		3,600.00	2,520.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	2,040.00	2,400.00	0.00	0.00	4,440.00	0.00	0.00	0.00	0.00	24,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																					TOTAL		
		23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	25.41.21
AAA VIII Huallaga	107	2,400.00	-	-	-	-	3,000.00	-	-	-	-	2,400.00	1,200.00	-	-	2,400.00	1,800.00	1,200.00	-	3,600.00	-	-	-	-	18,000.00
ALA Alto Huallaga	101	1,800.00	360.00	-	-	-	4,800.00	-	-	-	-	2,400.00	-	-	-	-	960.00	-	-	1,680.00	-	-	-	-	12,000.00
ALA Tingo Maria	102	3,000.00	360.00	-	-	-	2,400.00	-	-	-	-	1,800.00	-	-	-	1,200.00	840.00	600.00	-	1,800.00	-	-	-	-	12,000.00
ALA Huallaga Central	103	6,000.00	-	-	-	-	1,200.00	-	-	-	-	-	-	-	-	-	1,200.00	600.00	-	2,400.00	-	-	-	-	11,400.00
ALA Alto Mayo	104	6,360.00	-	-	-	-	1,800.00	-	-	-	-	960.00	-	-	-	600.00	600.00	600.00	-	1,080.00	-	-	-	-	12,000.00
ALA Tarapoto	105	3,000.00	600.00	-	-	-	1,800.00	-	-	-	-	2,400.00	-	-	-	1,800.00	1,200.00	-	-	1,200.00	-	-	-	-	12,000.00
		22,560.00	1,320.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	9,960.00	1,200.00	0.00	0.00	6,000.00	6,600.00	3,000.00	0.00	11,760.00	0.00	0.00	0.00	0.00	77,400.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																					TOTAL		
		23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	25.41.21
AAA X Mantaro	115	960.00	-	-	-	-	3,000.00	-	-	-	-	1,440.00	-	-	-	3,600.00	3,600.00	1,200.00	-	2,400.00	-	1,800.00	-	-	18,000.00
ALA Huancavelica	110	2,400.00	-	-	-	-	1,200.00	-	-	-	-	4,800.00	-	-	-	-	3,600.00	-	-	-	-	-	-	-	12,000.00
ALA Mantaro	111	-	-	-	-	-	4,800.00	-	-	-	-	-	-	-	-	4,560.00	1,440.00	-	-	600.00	-	600.00	-	-	12,000.00
ALA Pasco	112	1,200.00	600.00	-	-	-	3,600.00	-	-	-	-	600.00	-	-	-	2,400.00	600.00	1,200.00	-	600.00	-	1,200.00	-	-	12,000.00
ALA Ayacucho	113	3,600.00					2,400.00					3,600.00					2,400.00								12,000.00
STCRHC Mantaro	117	-	-	-	-	-	4,800.00	-	-	-	-	-	-	-	-	4,560.00	1,440.00	-	-	600.00	-	600.00	-	-	12,000.00
		8,160.00	600.00	0.00	0.00	0.00	19,800.00	0.00	0.00	0.00	0.00	10,440.00	0.00	0.00	0.00	15,120.00	13,080.00	2,400.00	0.00	4,200.00	0.00	4,200.00	0.00	0.00	78,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																					TOTAL		
		23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.27.11.2	23.27.11.3	23.27.11.5		23.27.11.6	25.41.21
AAA XI Pampas-Apurimac	123	2,400.00	-	-	-	-	4,200.00	-	-	-	-	1,800.00	-	-	-	1,800.00	3,600.00	-	-	1,200.00	-	3,000.00	-	-	18,000.00
ALA Medio Apurimac Pachach	118	2,400.00	-	-	-	-	1,200.00	-	-	-	-	3,000.00	-	-	-	600.00	600.00	-	-	600.00	-	3,600.00	-	-	12,000.00
ALA Bajo Apurimac Pampas	119	3,600.00	-	-	-	-	2,400.00	-	-	-	-	1,200.00	-	-	-	1,800.00	1,200.00	-	-	-	-	1,800.00	-	-	12,000.00
ALA Alto Apurimac Velille	120	2,400.00	2,040.00	-	-	-	2,880.00	-	-	-	-	1,320.00	-	-	-	840.00	1,440.00	600.00	-	480.00	-	-	-	-	12,000.00
STRHC Pampas	125	1,200.00	-	-	-	-	1,600.00	-	-	-	800.00	800.00	-	-	-	800.00	800.00	-	-	800.00	-	1,200.00	-	-	8,000.00
		12,000.00	2,040.00	0.00	0.00	0.00	12,280.00	0.00	0.00	0.00	800.00	8,120.00	0.00	0.00	0.00	5,840.00	7,640.00	600.00	0.00	3,080.00	0.00	9,600.00	0.00	0.00	54,000.00

AAA - ALA	Meta	ESPECIFICAS DE GASTO																							TOTAL
		23.11.11	23.13.11	23.15.11	23.15.12	23.15.41	23.1.5.99.99	23.16.11	23.17.11	23.18.21	23.21.21	23.21.2.99	23.22.31	23.22.41	23.23.11	23.24.21	23.24.51	23.24.71	23.25.11	23.27.11.2	23.27.11.3	23.27.11.5	23.27.11.6	25.41.21	
AAA XII Urubamba Vilcanota	130	3,600.00	-	-	-	-	6,000.00	-	-	-	-	7,200.00	-	-	-	-	1,200.00	-	-	-	-	-	-	-	18,000.00
ALA Cusco	126	3,600.00	-	-	-	-	3,600.00	-	-	-	-	4,800.00	-	-	-	-	-	-	-	-	-	-	-	-	12,000.00
ALA Sicuani	127	-	-	-	-	-	7,200.00	-	-	-	-	1,800.00	-	-	-	-	1,200.00	1,800.00	-	-	-	-	-	-	12,000.00
ALA La Convención	128	2,400.00	-	-	-	-	5,400.00	-	-	-	-	1,200.00	-	-	-	600.00	1,200.00	1,200.00	-	-	-	-	-	-	12,000.00
STCRHC Vilcanota Urubamba	132	2,700.00	-	-	-	-	2,700.00	-	-	-	-	2,700.00	-	-	-	-	900.00	-	-	-	-	-	-	-	9,000.00
		12,300.00	0.00	0.00	0.00	0.00	24,900.00	0.00	0.00	0.00	0.00	17,700.00	0.00	0.00	0.00	600.00	4,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00